
Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0405 TAX ASSESSOR-COLLECTOR

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0100 TAC SALARY	E	64,440.00
0101 DEPUTY TAC #1 SALARY	E	52,357.00
0102 DEPUTY TAC #2 SALARY	E	52,357.00
0110 TAC LONGEVITY	E	1,800.00
0111 DEPUTY TAC #1 LONGEVITY	E	216.00
0112 DEPUTY TAC #2 LONGEVITY	E	360.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	10,635.00
0150 MEDICARE TAXES	E	2,487.00
0160 RETIREMENT	E	18,336.00
0170 INSURANCE	E	34,950.00
0180 TELEPHONE	E	2,500.00
0190 SUPPLIES	E	5,000.00
0200 MAINTENANCE AGREEMENTS	E	32,000.00
0210 EQUIPMENT	E	5,000.00
0220 BONDS & DUES	E	3,000.00
0230 SCHOOLS & CONFERENCES	E	5,000.00
0240 POSTAGE	E	9,500.00
0250 DATA PROCESSING	E	2,500.00
0800 MISCELLANEOUS	E	600.00

TAX ASSESSOR-COLLECTOR 303,038.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0420 COUNTY JUDGE

=====

0100 COUNTY JUDGE SALARY	E	64,440.00
0101 ADMINISTRATIVE ASSISTANT SALARY	E	52,357.00
0110 COUNTY JUDGE LONGEVITY	E	288.00
0111 STATE SUPPLEMENT SALARY	E	25,200.00
0112 ADMINISTRATIVE ASSISTANT LONGEVITY	E	0.00
0140 FICA TAXES	E	8,822.00
0150 MEDICARE TAXES	E	2,063.00
0160 RETIREMENT	E	15,210.00
0170 INSURANCE	E	23,300.00
0180 TELEPHONE	E	500.00
0190 SUPPLIES	E	1,000.00
0200 MAINTENANCE AGREEMENTS	E	1,000.00
0210 EQUIPMENT	E	1,400.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0800 MISCELLANEOUS	E	500.00
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COUNTY JUDGE		203,580.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0430 JUSTICE OF PEACE

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0100 JUSTICE OF PEACE SALARY	E	64,440.00
0101 DEPUTY JUSTICE OF PEACE SALARY	E	52,357.00
0110 JUSTICE OF PEACE SALARY LOVGEVITY	E	288.00
0111 DEPUTY JP LONGEVITY	E	72.00
0140 FICA TAXES	E	7,264.00
0150 MEDICARE TAXES	E	1,699.00
0160 RETIREMENT	E	12,524.00
0170 INSURANCE	E	23,300.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0250 CAR EXPENSE	E	260.00
0800 MISCELLANEOUS	E	500.00
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JUSTICE OF PEACE		169,854.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0450 COUNTY COMMISSIONERS

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0101 COMMISSIONER #1 SALARY	E	45,230.00
0102 COMMISSIONER #2 SALARY	E	45,230.00
0103 COMMISSIONER #3 SALARY	E	45,230.00
0104 COMMISSIONER #4 SALARY	E	45,230.00
0111 COMMISSIONER #1 LONGEVITY	E	360.00
0112 COMMISSIONER #2 LONGEVITY	E	3,312.00
0113 COMMISSIONER #3 LONGEVITY	E	72.00
0114 COMMISSIONER #4 LONGEVITY	E	216.00
0140 FICA TAXES	E	11,458.00
0150 MEDICARE TAXES	E	2,681.00
0160 RETIREMENT	E	19,763.00
0170 INSURANCE	E	46,600.00
0220 BONDS & DUES	E	1,750.00
0230 SCHOOLS & CONFERENCES	E	9,500.00
0800 MISCELLANEOUS	E	100.00
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COUNTY COMMISSIONERS		276,732.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0470 CONSTABLE

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0100 CONSTABLE SALARY	E	39,440.00
0110 CONSTABLE LONGEVITY	E	2,448.00
0140 FICA TAXES	E	2,597.00
0150 MEDICARE TAXES	E	607.00
0160 RETIREMENT	E	4,478.00
0170 INSURANCE	E	11,650.00
0190 SUPPLIES	E	200.00
0210 EQUIPMENT	E	5,000.00
0220 BONDS & DUES	E	200.00
0230 SCHOOLS & CONFERENCES	E	500.00
0250 CAR EXPENSE	E	3,000.00
0700 EXPENSES	E	500.00
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CONSTABLE		70,620.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0490 ROAD CREW

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Account Number and Title		Amount
0100 ROAD CREW SALARIES	E	668,000.00
0110 ROAD CREW LONGEVITY	E	14,250.00
0140 FICA TAXES	E	42,300.00
0150 MEDICARE TAXES	E	9,893.00
0160 RETIREMENT	E	72,933.00
0170 INSURANCE	E	116,500.00
0180 TELEPHONE	E	750.00
0210 EQUIPMENT	E	575,000.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	150,000.00
0270 CULVERTS	E	10,000.00
0280 FILTERS	E	8,000.00
0290 MACHINE HIRE OR RENT	E	7,500.00
0300 TOOLS	E	2,000.00
0310 FUELS	E	100,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	25,000.00
0340 MAINTENANCE BARN & YARD	E	15,000.00
0350 ROAD BUILDING MATERIALS	E	250,000.00
0360 WATER	E	7,500.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0390 SEAL COAT & PAVING	E	2,750,000.00
0400 PAINT & CHEMICALS	E	30,000.00
0410 ROAD SIGNS	E	10,000.00
0800 MISCELLANEOUS	E	100.00

ROAD CREW		4,872,726.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0500 COUNTY AGENT
=====

0100 COUNTY AGENT SALARY	E	26,000.00
0140 FICA TAXES	E	1,612.00
0150 MEDICARE TAXES	E	377.00
0180 TELEPHONE	E	5,000.00
0250 PICKUP EXPENSES	E	6,000.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	15,000.00
0800 MISCELLANEOUS	E	500.00
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COUNTY AGENT		54,489.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0510 FCS AGENT

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0100 FCS AGENT SALARY	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0180 TELEPHONE	E	0.00
0250 CAR EXPENSES	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	0.00
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FCS AGENT		0.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0520 COUNTY & FCS AGENTS

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0100 SECRETARY SALARY	E	52,357.00
0110 SECRETARY LONGEVITY	E	144.00
0140 FICA TAXES	E	3,131.00
0150 MEDICARE TAXES	E	733.00
0160 RETIREMENT	E	5,612.00
0170 INSURANCE	E	11,650.00
0190 SUPPLIES	E	4,500.00
0200 MAINTENANCE AGREEMENTS	E	2,100.00
0210 EQUIPMENT	E	3,000.00
0240 POSTAGE	E	150.00
0280 SHOOTING SPORTS	E	200,000.00
0300 AG COMPLEX BUILDING	E	0.00

COUNTY & FCS AGENTS		283,377.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0530 COUNTY ATTORNEY

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0100 COUNTY ATTORNEY SALARY	E	7,800.00
0140 FICA TAXES	E	484.00
0150 MEDICARE TAXES	E	113.00
0160 RETIREMENT	E	913.00
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COUNTY ATTORNEY		9,310.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0540 DISTRICT COURT

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0100 COURT REPORTER SALARY	E	3,100.00
0101 COURT COORDINATOR	E	3,000.00
0140 FICA TAXES	E	235.00
0150 MEDICARE TAXES	E	55.00
0160 RETIREMENT	E	406.00
0200 MAINTENANCE AGREEMENTS	E	2,000.00
0700 EXPENSES	E	1,500.00
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DISTRICT COURT		10,296.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0550 SHERIFF/EMS BUILDING

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0101 JAILER #1 SALARY	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0190 SUPPLIES	E	500.00
0240 INMATE EXPENSE	E	55,000.00
0250 ELECTRICITY	E	8,500.00
0255 ELECTRICITY, APARTMENT	E	0.00
0260 REPAIRS & UPKEEP	E	3,000.00
0800 MISCELLANEOUS	E	1,000.00
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SHERIFF/EMS BUILDING		68,000.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0560 EMERGENCY MANAGEMENT

=====

0100 EMERGENCY PROGRAM DIRECTOR	E	57,000.00
0101 911 DISPATCH	E	15,000.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	288.00
0140 FICA TAXES	E	3,552.00
0150 MEDICARE TAXES	E	831.00
0160 RETIREMENT	E	6,124.00
0170 INSURANCE	E	11,650.00
0180 TELEPHONE	E	1,525.00
0190 SUPPLIES	E	2,000.00
0210 EQUIPMENT	E	2,500.00
0215 TOWER RENT	E	6,000.00
0230 SCHOOLS & CONFERENCES	E	2,000.00
0800 MISCELLANEOUS	E	1,000.00
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EMERGENCY MANAGEMENT		109,470.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0570 GARDEN CITY FIRE DEPARTMENT

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0100 GARDEN CITY FIRE CHIEF SALARY	E	3,000.00
0140 FICA TAXES	E	186.00
0150 MEDICARE TAXES	E	44.00
0700 EXPENSES	E	30,000.00

GARDEN CITY FIRE DEPARTMENT		33,230.00
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Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0580 ST. LAWRENCE FIRE DEPARTMENT

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0100 ST. LAWRENCE FIRE CHIEF SALARY	E	3,000.00
0140 FICA TAXES	E	186.00
0150 MEDICARE TAXES	E	44.00
0210 FIRE/ RESCUE TRUCK	E	0.00
0700 EXPENSES	E	30,000.00
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ST. LAWRENCE FIRE DEPARTMENT		33,230.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT
=====

0100 NORTH GLASSCOCK CO. FIRE CHIEF SALA	E	3,000.00
0140 FICA TAXES	E	186.00
0150 MEDICARE TAXES	E	44.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	30,000.00

NORTH GLASSCOCK CO. FIRE DEPARTMENT 33,230.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0615 LANDFILL

=====

0100 LANDFILL ATTENDANT SALARY	E	41,280.00
0102 LANDFILL HEAVY EQUIPMENT OPERATOR	E	18,750.00
0105 LANDFILL SITE CONSULTANT	E	7,200.00
0110 LANDFILL ATTENDANT LONGEVITY	E	144.00
0140 FICA TAXES	E	3,731.00
0150 MEDICARE TAXES	E	873.00
0160 RETIREMENT	E	6,432.00
0170 INSURANCE	E	11,650.00
0180 TELEPHONE	E	375.00
0280 ELECTRICITY	E	1,000.00
0290 SOLID WASTE FEES	E	2,000.00
0300 DUMPSTER & LANDFILL	E	40,000.00
0400 ENGINEERING & EXPANSION FEES	E	0.00
0800 MISCELLANEOUS	E	1,000.00
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LANDFILL		134,435.00

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TIME:11:46 AM

Budget Workshop Assistant -- Account Listing

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Account Number T Adopted Budget
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REPORTING FUND: 0010 GENERAL FUND

0620 LATERAL ROAD FUND

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0700 LATERAL ROAD EXPENSES E 10,200.00

 LATERAL ROAD FUND 10,200.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0625 COUNTY ROAD & BRIDGE FUND

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0700 COUNTY ROAD & BRIDGE EXPENSES	E	55,000.00

COUNTY ROAD & BRIDGE FUND		55,000.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0630 INDIGENT HEALTH CARE
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0700 INDIGENT HEALTH CARE EXPENSES	E	671,656.00
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INDIGENT HEALTH CARE		671,656.00

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Budget Workshop Assistant -- Account Listing

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Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0635 TASK FORCE ON INDIGENT DEFENSE

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0700 TF ON INDIGENT DEFENSE EXPENSES E 12,500.00

 TASK FORCE ON INDIGENT DEFENSE 12,500.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0650 COMMUNITY CENTER

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0190 SUPPLIES	E	3,000.00
0210 EQUIPMENT	E	1,500.00
0260 REPAIRS & UPKEEP	E	75,000.00
0280 ELECTRICITY & PROPANE	E	12,000.00
0290 WATER	E	750.00
0800 MISCELLANEOUS	E	500.00
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COMMUNITY CENTER		92,750.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0660 COURTHOUSE ANNEX

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0190 SUPPLIES	E	5,000.00
0210 EQUIPMENT	E	1,000.00
0260 REPAIRS & UPKEEP	E	7,500.00
0280 ELECTRICITY	E	10,000.00
0290 WATER	E	1,200.00
0800 MISCELLANEOUS	E	1,000.00
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COURTHOUSE ANNEX		25,700.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

0670 APARTMENT

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0190 SUPPLIES	E	500.00
0210 EQUIPMENT	E	1,000.00
0260 REPAIRS & UPKEEP	E	2,000.00
0280 ELECTRICITY	E	750.00
0800 MISCELLANEOUS	E	500.00
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APARTMENT		4,750.00

Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 0010 GENERAL FUND

GENERAL FUND	
Income Totals	11,109,614.00
Expense Totals	11,108,982.00

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Budget Workshop Assistant -- Account Listing

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Account Number T Adopted Budget
and Title C 2021 - 2022

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS	
Income Totals	11,109,614.00
Expense Totals	11,108,982.00