
Account Number T Prop Budget
and Title C 2013 2014

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

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0010 AD VALOREM TAXES	I	7,227,799.00
0020 TAC & SHERIFF FEES	I	0.00
0025 SHERIFF FEES	I	2,500.00
0030 AUTO REGISTRATION	I	135,000.00
0035 TAX ASSESSOR/COLLECT FEES	I	200,000.00
0040 COUNTY & DISTRICT CLERK FEES	I	225,000.00
0050 JUSTICE OF PEACE FEES	I	175,000.00
0055 JUSTICE COURT TECHNOLOGY FUND	I	0.00
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	60,000.00
0070 SALE OF ASSETS	I	25,000.00
0080 INTEREST	I	6,000.00
0090 MACHINE COMMISSIONS	I	0.00
0100 CEMETERY PLOTS	I	2,500.00
0110 APPRAISAL DISTRICT	I	116,486.00
0120 CAPITAL CREDITS	I	0.00
0130 WEIGHT & AXLE FEES	I	0.00
0140 PREDATOR CONTROL CONTRIBUTION	I	8,500.00
0150 SALES TAX REFINED MATERIALS	I	0.00
0200 SECURITY FUND	I	0.00
0210 LATERAL ROAD FUND	I	10,000.00
0215 COUNTY ROAD & BRIDGE FUND	I	40,000.00
0220 INSURANCE RECOVERY	I	0.00
0225 ARCHIVAL RECORDS MANAGEMENT FUND	I	0.00
0230 JUDGE STATE SUPPLEMENT SALARY	I	15,000.00
0235 IPM SECRETARY	I	0.00
0240 COMMUNITY CENTER RENTALS	I	6,500.00
0250 CHILD SAFETY FUND	I	1,500.00
0260 TF INDIGENT DEFENSE FUND	I	0.00
0270 BAIL BOND FUND	I	15.00
0280 INMATE HOUSING	I	0.00
0290 FOREST SERVICE GRANTS	I	0.00
0295 WILDFIRE REIMBURSEMENT	I	0.00
0296 COURTHOUSE RESTORATION	I	0.00
0297 INSURANCE PROCEEDS	I	0.00
0800 MISCELLANEOUS	I	7,500.00
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GENERAL FUND REVENUE		8,264,300.00

0400 SHERIFF & TAX COLLECTOR

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0100 SHERIFF & TAX COLLECTOR SALARY	E	0.00
0101 DEPUTY SHERIFF #1 SALARY	E	0.00
0102 DEPUTY SHERIFF #2 SALARY	E	0.00
0103 DEPUTY TAC #1 SALARY	E	0.00
0104 DEPUTY TAC #2 SALARY	E	0.00
0105 SHERIFF'S OFFICE DISPATCHER	E	0.00
0110 SHERIFF & TAC LONGEVITY	E	0.00
0111 DEPUTY SHERIFF #1 LONGEVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 DEPUTY TAC #1 LONGEVITY	E	0.00
0114 DEPUTY TAC #2 LONGEVITY	E	0.00
0115 SHERIFF'S DISPATCH LONGEV	E	0.00
0120 PART TIME HELP	E	0.00

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0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BONDS & DUES	E	0.00
0230 SCHOOLS & CONFERENCES	E	0.00
0240 POSTAGE	E	0.00
0250 CAR EXPENSE	E	0.00
0255 NEW CAR	E	0.00
0260 INVESTIGATION	E	0.00
0265 RADIO EXPENSE	E	0.00
0800 MISCELLANOUS	E	0.00
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SHERIFF & TAX COLLECTOR		0.00

0402 SHERIFF

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0100 SHERIFF SALARY	E	53,200.00
0101 DEPUTY SHERIFF #1 SALARY	E	49,000.00
0102 DEPUTY SHERIFF #2 SALARY	E	49,000.00
0103 SECRETARY SALARY	E	36,200.00
0104 DEPUTY SHERIFF #3 SALARY	E	49,000.00
0110 SHERIFF LONGVITY	E	614.00
0111 DEPUTY SHERIFF #1 LONGVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 SECRETARY LONGVITY	E	230.00
0140 FICA TAXES	E	14,710.00
0150 MEDICARE TAXES	E	3,440.00
0160 RETIREMENT	E	27,050.00
0170 INSURANCE	E	38,120.00
0180 TELEPHONE	E	12,000.00
0190 SUPPLIES	E	8,500.00
0200 MAINTENANCE AGREEMENTS	E	10,000.00
0210 EQUIPMENT	E	40,000.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0240 POSTAGE	E	200.00
0250 CAR EXPENSE	E	71,000.00
0255 NEW CAR	E	66,000.00
0260 INVESTIGATION	E	1,000.00
0265 RADIO EXPENSE	E	2,500.00
0800 MISCELLANOUS	E	6,000.00
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SHERIFF		545,264.00

0405 TAX ASSESSOR-COLLECTOR

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0100 TAC SALARY	E	48,200.00
0101 DEPUTY TAC #1 SALARY	E	41,000.00
0102 DEPUTY TAC #2 SALARY	E	0.00
0110 TAC LONGVITY	E	1,094.00

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0111 DEPUTY TAC LONGIVITY	E		380.00
0120 PART TIME HELP	E		15,000.00
0140 FICA TAXES	E		6,555.00
0150 MEDICARE TAXES	E		1,535.00
0160 RETIREMENT	E		12,045.00
0170 INSURANCE	E		15,248.00
0180 TELEPHONE	E		2,500.00
0190 SUPPLIES	E		6,000.00
0200 MAINTENANCE AGREEMENTS	E		18,500.00
0210 EQUIPMENT	E		2,500.00
0220 BONDS & DUES	E		1,500.00
0230 SCHOOLS & CONFERENCES	E		4,000.00
0240 POSTAGE	E		12,000.00
0250 DATA PROCESSING	E		3,000.00
0800 MISCELLANOUS	E		600.00
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TAX ASSESSOR-COLLECTOR			191,657.00

0410 COUNTY & DISTRICT CLERK

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0100 COUNTY & DISTRICT CLERK SALARY	E		48,200.00
0101 DEPUTY CLERK SALARY #1	E		41,000.00
0102 DEPUTY CLERK SALARY #2	E		41,000.00
0110 COUNTY & DIS. CLERK LOVGI	E		758.00
0111 DEPUTY CLERK LONGIVITY	E		134.00
0120 PART TIME HELP	E		25,000.00
0140 FICA TAXES	E		9,678.00
0150 MEDICARE TAXES	E		2,264.00
0160 RETIREMENT	E		17,787.00
0170 INSURANCE	E		25,159.00
0180 TELEPHONE	E		1,400.00
0190 SUPPLIES	E		9,000.00
0200 MAINTENANCE AGREEMENTS	E		8,500.00
0210 EQUIPMENT	E		4,000.00
0220 BONDS & DUES	E		800.00
0230 SCHOOLS & CONFERENCES	E		3,500.00
0250 MICRO-FILMING	E		24,000.00
0260 BOOK & BINDERS	E		1,000.00
0270 INDEX & IMAGING	E		25,000.00
0800 MICELLANEOUS	E		1,000.00
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COUNTY & DISTRICT CLERK			289,180.00

0420 COUNTY JUDGE

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0100 COUNTY JUDGE SALARY	E		48,200.00
0101 SECRETATY SALARY	E		5,000.00
0110 COUNTY JUDGE LONGEVITY	E		182.00
0111 STATE SUPPLEMENT SALARY	E		15,000.00
0140 FICA TAXES	E		4,240.00
0150 MEDICARE TAXES	E		992.00
0160 RETIREMENT	E		7,792.00
0170 INSURANCE	E		9,149.00
0180 TELEPHONE	E		600.00
0190 SUPPLIES	E		1,000.00

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0200 MAINTENANCE AGREEMENTS	E	1,000.00
0210 EQUIPMENT	E	750.00
0220 BONDS & DUES	E	500.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0800 MISCELLANEOUS	E	900.00

COUNTY JUDGE		98,305.00

0430 JUSTICE OF PEACE

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0100 JUSTICE OF PEACE SALARY	E	48,200.00
0110 JUSTICE OF PEACE SALARY LOVGevity	E	182.00
0140 FICA TAXES	E	3,000.00
0150 MEDICARE TAXES	E	992.00
0160 RETIREMENT	E	5,513.00
0170 INSURANCE	E	7,624.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	1,700.00
0200 MAINTENANCE AGREEMENTS	E	2,250.00
0210 EQUIPMENT	E	750.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	2,500.00
0800 MISCELLANEOUS	E	500.00

JUSTICE OF PEACE		74,361.00

0440 COUNTY JUDGE & JUSTICE PEACE

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0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00

COUNTY JUDGE & JUSTICE PEACE		0.00

0450 COUNTY COMMISSIONERS

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0101 COMMISSIONER #1 SALARY	E	36,300.00
0102 COMMISSIONER #2 SALARY	E	36,300.00
0103 COMMISSIONER #3 SALARY	E	36,300.00
0104 COMMISSIONER #4 SALARY	E	36,300.00
0111 COMMISSIONER #1 LONGGevity	E	1,190.00
0112 COMMISSIONER #2 LONGGevity	E	758.00
0113 COMMISSIONER #3 LONGGevity	E	278.00
0114 COMMISSIONER #4 LONGGevity	E	950.00
0140 FICA TAXES	E	9,200.00
0150 MEDICARE TAXES	E	2,155.00
0160 RETIREMENT	E	16,908.00
0170 INSURANCE	E	30,500.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	4,500.00
0800 MISCELLANEOUS	E	100.00

COUNTY COMMISSIONERS		213,239.00

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0460 COUNTY TREASURER
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0100 COUNTY TREASURER SALARY	E	48,200.00
0110 COUNTY TREASURER LONGEVITY	E	950.00
0140 FICA TAXES	E	3,050.00
0150 MEDICARE TAXES	E	715.00
0160 RETIREMENT	E	5,600.00
0170 INSURANCE	E	7,624.00
0180 TELEPHONE	E	650.00
0190 SUPPLIES	E	2,000.00
0200 MAINTENANCE AGREEMENTS	E	2,250.00
0210 EQUIPMENT	E	1,200.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	4,700.00
0800 MISCELLANEOUS	E	1,000.00

COUNTY TREASURER		78,189.00

0470 CONSTABLE
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0100 CONSTABLE SALARY	E	23,200.00
0110 CONSTABLE LONGEVITY	E	470.00
0140 FICA TAXES	E	1,468.00
0150 MEDICARE TAXES	E	344.00
0160 RETIREMENT	E	2,698.00
0170 INSURANCE	E	7,624.00
0190 SUPPLIES	E	100.00
0210 EQUIPMENT	E	1,500.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	500.00
0250 CAR EXPENSE	E	3,000.00
0700 EXPENSES	E	250.00

CONSTABLE		41,404.00

0480 COURTHOUSE CUSTODIAN
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0100 COURTHOUSE CUSTODIAN SALARY	E	30,000.00
0110 COUSTODIAN LONGEVITY	E	230.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	1,875.00
0150 MEDICARE TAXES	E	440.00
0160 RETIREMENT	E	3,445.00
0170 INSURANCE	E	15,250.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	4,500.00
0210 EQUIPMENT	E	4,000.00
0250 PICKUP EXPENSES	E	0.00
0260 REPAIRS & UPKEEP	E	1,000.00
0800 MISCELLANEOUS	E	500.00

COURTHOUSE CUSTODIAN		61,240.00

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0490 ROAD CREW
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0100 ROAD CREW SALARIES	E	525,000.00
0110 ROAD CREW LONGEVITY	E	6,500.00
0140 FICA TAXES	E	32,550.00
0150 MEDICARE TAXES	E	7,613.00
0160 RETIREMENT	E	59,825.00
0170 INSURANCE	E	91,488.00
0180 TELEPHONE	E	2,000.00
0210 EQUIPMENT	E	350,000.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	125,000.00
0270 CULVERTS	E	3,000.00
0280 FILTERS	E	6,500.00
0290 MACHINE HIRE OR RENT	E	7,500.00
0300 TOOLS	E	1,750.00
0310 FUELS	E	140,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	20,000.00
0340 MAINTENANCE BARN & YARD	E	7,500.00
0350 ROAD BUILDING MATERIALS	E	150,000.00
0360 WATER	E	6,000.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0380 RELOCATE POWER LINES	E	0.00
0390 SEAL COAT & PAVING	E	1,000,000.00
0400 PAINT & CHEMICALS	E	7,500.00
0410 ROAD SIGNS	E	20,000.00
0800 MISCELLANEOUS	E	100.00
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ROAD CREW		2,577,826.00

0500 COUNTY AGENT
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0100 COUNTY AGENT SALARY	E	22,100.00
0140 FICA TAXES	E	1,370.00
0150 MEDICARE TAXES	E	320.00
0180 TELEPHONE	E	2,500.00
0250 PICKUP EXPENSES	E	11,000.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	12,000.00
0800 MISCELLANEOUS	E	300.00
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COUNTY AGENT		49,590.00

0510 FCS AGENT
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0100 FCS AGENT SALARY	E	22,600.00
0140 FICA TAXES	E	1,401.00
0150 MEDICARE TAXES	E	328.00
0180 TELEPHONE	E	2,500.00
0250 CAR EXPENSES	E	3,000.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	10,000.00
0800 MISCELLANEOUS	E	100.00
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FCS AGENT		39,929.00

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0520 COUNTY & FCS AGENTS

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0100 SECRETARY SALARY	E	17,500.00
0102 SECRETARY IPM	E	0.00
0110 SECRETARY LONGIVITY	E	0.00
0140 FICA TAXES	E	1,085.00
0150 MEDICARE TAXES	E	254.00
0160 RETIREMENT	E	1,995.00
0170 INSURANCE	E	3,812.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	1,500.00
0210 EQUIPMENT	E	3,000.00
0240 POSTAGE	E	500.00
0280 SHOOTING SPORTS ELECTRICITY	E	175.00
0290 COMPUTER & COPY MACHINE EXPENSES	E	0.00
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COUNTY & FCS AGENTS		32,821.00

0530 COUNTY ATTORNEY

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0100 COUNTY ATTORNEY SALARY	E	4,800.00
0101 SECRETARY SALARY	E	0.00
0102 SPECIAL INVESTIGATOR SALARY	E	0.00
0140 FICA TAXES	E	298.00
0150 MEDICARE TAXES	E	70.00
0160 RETIREMENT	E	547.00
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COUNTY ATTORNEY		5,715.00

0540 COURT REPORTER

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0100 COURT REPORTER SALARY	E	1,700.00
0140 FICA TAXES	E	105.00
0150 MEDICARE TAXES	E	25.00
0160 RETIREMENT	E	194.00
0700 EXPENSES	E	100.00
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COURT REPORTER		2,124.00

0550 JAIL DEPARTMENT

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0100 JAIL CUSTODIAN SALARY	E	2,500.00
0101 JAILER #1 SALARY	E	1,500.00
0102 JAILER #2 SALARY	E	1,500.00
0103 JAILER #3 SALARY	E	1,500.00
0104 JAILER #4 SALARY	E	1,500.00
0140 FICA TAXES	E	527.00
0150 MEDICARE TAXES	E	124.00
0160 RETIREMENT	E	975.00
0190 SUPPLIES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	1,000.00
0240 PRISONER EXPENSE	E	40,000.00
0250 ELECTRICITY	E	8,500.00
0255 ELECTRICITY, APARTMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	7,500.00

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0800 MISCELLANEOUS E 1,500.00

 JAIL DEPARTMENT 73,126.00

0560 EMERGENCY MANAGEMENT

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0100 EMERGENCY PROGRAM DIRECTOR	E	41,100.00
0101 911 DISPATCH	E	6,000.00
0102 HOMELAND SECURITY ADMINISTRATOR	E	0.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	0.00
0140 FICA TAXES	E	2,550.00
0150 MEDICARE TAXES	E	596.00
0160 RETIREMENT	E	4,684.00
0170 INSURANCE	E	7,624.00
0180 TELEPHONE	E	420.00
0190 SUPPLIES	E	2,500.00
0210 EQUIPMENT	E	5,000.00
0600 EMERGENCY MANAGEMENT PLAN	E	0.00
0700 EXPENSES	E	0.00
0800 MISCELLANEOUS	E	1,000.00

 EMERGENCY MANAGEMENT 71,474.00

0570 GARDEN CITY FIRE DEPARTMENT

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0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	12,500.00

 GARDEN CITY FIRE DEPARTMENT 14,115.00

0580 ST. LAWRENCE FIRE DEPARTMENT

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0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	12,500.00

 ST. LAWRENCE FIRE DEPARTMENT 14,115.00

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT

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0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	10,000.00

 NORTH GLASSCOCK CO. FIRE DEPARTMENT 11,615.00

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0600 APPRAISAL DISTRICT

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0100 CHEIF APPRAISER SALARY	E	45,000.00
0101 ADMINISTRATIVE ASSISTANT	E	35,000.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	4,960.00
0150 MEDICARE TAXES	E	1,160.00
0160 RETIREMENT	E	9,116.00
0170 INSURANCE	E	15,250.00
0200 APPRAISAL DISTRICT BUDGET	E	65,469.00
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APPRAISAL DISTRICT		175,955.00

0610 GENERAL GOVERNMENT

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0100 ENTOMOLOGIST SALARY	E	0.00
0102 COUNTY AGENT SUPPLEMENT SALARY	E	0.00
0103 DPS ASSISTANT STIPEND	E	6,000.00
0104 DEATH INVESTIGATOR	E	500.00
0140 FICA TAXES	E	850.00
0150 MEDICARE TAXES	E	300.00
0160 RETIREMENT	E	1,200.00
0170 INSURANCE	E	165,000.00
0180 FAX MACHINE	E	500.00
0181 INTERNET SERVICE	E	3,000.00
0182 DPS TELEPHONE	E	0.00
0190 SUPPLIES	E	2,500.00
0220 BONDS & DUES	E	5,000.00
0240 POSTAGE	E	7,000.00
0255 COUNTY CAR	E	0.00
0260 REPAIRS & UPKEEP	E	30,000.00
0270 AMBULANCE EXPENSES	E	40,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E	3,600.00
0272 AMBULANCE VEICHLE	E	150,000.00
0280 COURTHOUSE ELECTRICITY	E	13,500.00
0290 COURTHOUSE WATER	E	6,000.00
0295 HIGHWAY TREES WATER	E	5,000.00
0300 CEMETERY EXPENSE	E	25,000.00
0310 STREET LIGHTS	E	4,000.00
0320 LANDFILL EXPENSES	E	0.00
0330 BALLPARK EXPENSES	E	3,500.00
0340 JUVENILE PROBATION FUND	E	0.00
0350 LEGAL EXPENSE	E	25,000.00
0355 VICTIM SERVICES	E	2,500.00
0360 LAW BOOKS	E	7,000.00
0370 AUDIT	E	13,500.00
0380 TAX ROLL	E	0.00
0390 PETIT & GRAND JURORS	E	4,000.00
0400 ELECTION EXPENSE	E	15,000.00
0410 UNEMPLOYMENT EXPENSE	E	5,000.00
0420 TRAPPERS EXPENSE	E	64,800.00
0430 SR. CITIZENS CENTER SUPPORT	E	4,800.00
0440 UNCOLLECTIBLE INSURANCE RECEIVABLE	E	0.00
0450 ANIMAL CONTROL	E	750.00
0460 INFORMATION TECHNOLOGY	E	15,000.00

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0470 COUNTY HISTORICAL COMMISSION	E	2,000.00
0500 RECORDS MANAGEMENT FUND	E	0.00
0600 SECURITY FUND	E	0.00
0780 COURTHOUSE LIGHTING DAMAGES	E	0.00
0790 CAPITAL IMPROVEMENTS	E	200,000.00
0800 MISCELLANEOUS OR CONTINUANCE FUND	E	150,000.00
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GENERAL GOVERNMENT		981,800.00

0615 LANDFILL

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0100 LANDFILL ATTENDANT SALARY	E	25,262.00
0110 LANDFILL ATTENDANT LONGIVITY	E	134.00
0140 FICA TAXES	E	1,575.00
0150 MEDICARE TAXES	E	368.00
0160 RETIREMENT	E	2,894.00
0170 INSURANCE	E	7,624.00
0180 TELEPHONE	E	375.00
0280 ELECTRICITY	E	1,500.00
0290 SOLID WASTE FEES	E	750.00
0300 DUMPSTER & LANDFILL	E	17,500.00
0400 ENGINEERING & EXPANSION FEES	E	10,000.00
0800 MISCELLANEOUS	E	500.00
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LANDFILL		68,482.00

0620 LATERAL ROAD FUND

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0700 LATERAL ROAD EXPENSES	E	10,000.00
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LATERAL ROAD FUND		10,000.00

0625 COUNTY ROAD & BRIDGE FUND

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0700 COUNTY ROAD & BRIDGE EXPENSES	E	40,000.00
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COUNTY ROAD & BRIDGE FUND		40,000.00

0630 INDIGENT HEALTH CARE

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0700 INDIGENT HEALTH CARE EXPENSES	E	578,224.00
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INDIGENT HEALTH CARE		578,224.00

0635 TASK FORCE ON INDIGENT DEFENSE

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0700 TF ON INDIGENT DEFENSE EXPENSES	E	7,500.00
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TASK FORCE ON INDIGENT DEFENSE		7,500.00

0640 VOTER REGISTRATION CHAPTER 19

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0700 VOTER REGISTRATION EXPENSES	E	0.00
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VOTER REGISTRATION CHAPTER 19		0.00

 Account Number T Prop Budget
 and Title C 2013 2014

REPORTING FUND: 0010 GENERAL FUND

0650 COMMUNITY CENTER
 =====

0190 SUPPLIES	E	3,000.00
0210 EQUIPMENT	E	2,000.00
0260 REPAIRS & UPKEEP	E	5,000.00
0280 ELECTRICITY & PROPANE	E	15,000.00
0290 WATER	E	1,500.00
0800 MISCELLANEOUS	E	500.00

COMMUNITY CENTER		27,000.00

GENERAL FUND
 Income Totals 8,264,300.00
 Expense Totals 6,374,250.00

Account Number T Prop Budget
and Title C 2013 2014

REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS
 Income Totals 8,264,300.00
 Expense Totals 6,374,250.00