

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-----------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0300 GENERAL FUND REVENUE | | | |
| ===== | | | |
| 0010 AD VALOREM TAXES | I | 3,301,360.00 | 3,197,242.79 |
| 0020 TAC & SHERIFF FEES | I | 0.00 | 0.00 |
| 0025 SHERIFF FEES | I | 3,600.00 | 300.00 |
| 0030 AUTO REGISTRATION | I | 90,000.00 | 95,651.74 |
| 0035 TAX ASSESSOR/COLLECT FEES | I | 98,000.00 | 107,418.69 |
| 0040 COUNTY & DISTRICT CLERK FEES | I | 90,000.00 | 204,079.25 |
| 0050 JUSTICE OF PEACE FEES | I | 100,000.00 | 117,092.82 |
| 0055 JUSTICE COURT TECHNOLOGY FUND | I | 0.00 | 0.00 |
| 0060 ROAD CREW ROAD MATERIALS & MACHINE | I | 25,000.00 | 5,499.90 |
| 0070 SALE OF ASSETS | I | 5,000.00 | 14,650.00 |
| 0080 INTEREST | I | 5,000.00 | 4,032.48 |
| 0090 MACHINE COMMISSIONS | I | 0.00 | 0.00 |
| 0100 CEMETERY PLOTS | I | 1,500.00 | 1,750.00 |
| 0110 APPRAISAL DISTRICT | I | 18,925.00 | 19,463.14 |
| 0120 CAPITAL CREDITS | I | 0.00 | 0.00 |
| 0130 WEIGHT & AXLE FEES | I | 0.00 | 0.00 |
| 0140 PREDATOR CONTROL CONTRIBUTION | I | 8,500.00 | 8,500.00 |
| 0150 SALES TAX REFINED MATERIALS | I | 0.00 | 0.00 |
| 0200 SECURITY FUND | I | 0.00 | 0.00 |
| 0210 LATERAL ROAD FUND | I | 10,350.00 | 10,365.35 |
| 0215 COUNTY ROAD & BRIDGE FUND | I | 15,500.00 | 19,882.07 |
| 0220 RECORDS MANAGEMENT FUND | I | 0.00 | 0.00 |
| 0225 ARCHIVAL RECORDS MANAGEMENT FUND | I | 0.00 | 0.00 |
| 0230 JUDGE STATE SUPPLEMENT SALARY | I | 15,000.00 | 20,000.00 |
| 0235 IPM SECRETARY | I | 0.00 | 5,500.00 |
| 0240 COMMUNITY CENTER RENTALS | I | 1,500.00 | 4,351.50 |
| 0250 CHILD SAFETY FUND | I | 3,000.00 | 2,900.00 |
| 0260 TF INDIGENT DEFENSE FUND | I | 0.00 | 0.00 |
| 0270 BAIL BOND FUND | I | 75.00 | 9.00 |
| 0280 INMATE HOUSING | I | 0.00 | 0.00 |
| 0290 FOREST SERVICE GRANTS | I | 0.00 | 0.00 |
| 0800 MISCELLANEOUS | I | 5,000.00 | 2,612.88 |
| ----- | | | |
| GENERAL FUND REVENUE | | 3,797,310.00 | 3,841,301.61 |
| 0400 SHERIFF & TAX COLLECTOR | | | |
| ===== | | | |
| 0100 SHERIFF & TAX COLLECTOR SALARY | E | 0.00 | 0.00 |
| 0101 DEPUTY SHERIFF #1 SALARY | E | 0.00 | 0.00 |
| 0102 DEPUTY SHERIFF #2 SALARY | E | 0.00 | 0.00 |
| 0103 DEPUTY TAC #1 SALARY | E | 0.00 | 0.00 |
| 0104 DEPUTY TAC #2 SALARY | E | 0.00 | 0.00 |
| 0105 SHERIFF'S OFFICE DISPATCHER | E | 0.00 | 0.00 |
| 0110 SHERIFF & TAC LONGEVITY | E | 0.00 | 0.00 |
| 0111 DEPUTY SHERIFF #1 LONGEVITY | E | 0.00 | 0.00 |
| 0112 DEPUTY SHERIFF #2 LONGEVITY | E | 0.00 | 0.00 |
| 0113 DEPUTY TAC #1 LONGEVITY | E | 0.00 | 0.00 |
| 0114 DEPUTY TAC #2 LONGEVITY | E | 0.00 | 0.00 |
| 0115 SHERIFF'S DISPATCH LONGEV | E | 0.00 | 0.00 |
| 0120 PART TIME HELP | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 0.00 | 0.00 |
| 0150 MEDICARE TAXES | E | 0.00 | 0.00 |
| 0160 RETIREMENT | E | 0.00 | 0.00 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-----------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0170 INSURANCE | E | 0.00 | 0.00 |
| 0180 TELEPHONE | E | 0.00 | 0.00 |
| 0190 SUPPLIES | E | 0.00 | 0.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 | 0.00 |
| 0210 EQUIPMENT | E | 0.00 | 0.00 |
| 0220 BONDS & DUES | E | 0.00 | 0.00 |
| 0230 SCHOOLS & CONFERENCES | E | 0.00 | 0.00 |
| 0240 POSTAGE | E | 0.00 | 0.00 |
| 0250 CAR EXPENSE | E | 0.00 | 0.00 |
| 0255 NEW CAR | E | 0.00 | 0.00 |
| 0260 INVESTIGATION | E | 0.00 | 0.00 |
| 0265 RADIO EXPENSE | E | 0.00 | 0.00 |
| 0800 MISCELLANOUS | E | 0.00 | 0.00 |
| ----- | | | |
| SHERIFF & TAX COLLECTOR | | 0.00 | 0.00 |

0402 SHERIFF

| | | | |
|----------------------------------|---|------------|------------|
| ===== | | | |
| 0100 SHERIFF SALARY | E | 45,400.00 | 45,409.15 |
| 0101 DEPUTY SHERIFF #1 SALARY | E | 41,200.00 | 41,200.12 |
| 0102 DEPUTY SHERIFF #2 SALARY | E | 41,200.00 | 41,200.12 |
| 0103 SECRETARY SALARY | E | 28,400.00 | 28,400.06 |
| 0110 SHERIFF LONGVITY | E | 468.00 | 466.23 |
| 0111 DEPUTY SHERIFF #1 LONGVITY | E | 132.00 | 131.48 |
| 0112 DEPUTY SHERIFF #2 LONGEVITY | E | 0.00 | 0.00 |
| 0113 SECRETARY LONGVITY | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 9,722.00 | 9,418.26 |
| 0150 MEDICARE TAXES | E | 2,274.00 | 2,202.72 |
| 0160 RETIREMENT | E | 27,715.00 | 31,386.59 |
| 0170 INSURANCE | E | 27,512.00 | 27,507.36 |
| 0180 TELEPHONE | E | 9,000.00 | 12,263.71 |
| 0190 SUPPLIES | E | 5,000.00 | 5,079.47 |
| 0200 MAINTENANCE AGREEMENTS | E | 8,000.00 | 11,146.20 |
| 0210 EQUIPMENT | E | 13,000.00 | 4,905.60 |
| 0220 BONDS & DUES | E | 1,100.00 | 552.50 |
| 0230 SCHOOLS & CONFERENCES | E | 4,000.00 | 1,251.35 |
| 0240 POSTAGE | E | 150.00 | 76.00 |
| 0250 CAR EXPENSE | E | 30,000.00 | 47,159.55 |
| 0255 NEW CAR | E | 32,000.00 | 29,032.24 |
| 0260 INVESTIGATION | E | 1,000.00 | 0.00 |
| 0265 RADIO EXPENSE | E | 5,000.00 | 1,648.80 |
| 0800 MISCELLANOUS | E | 3,000.00 | 1,729.45 |
| ----- | | | |
| SHERIFF | | 335,273.00 | 342,166.96 |

0405 TAX ASSESSOR-COLLECTOR

| | | | |
|---------------------------|---|-----------|-----------|
| ===== | | | |
| 0100 TAC SALARY | E | 40,400.00 | 40,400.10 |
| 0101 DEPUTY TAC #1 SALARY | E | 33,200.00 | 33,199.92 |
| 0102 DEPUTY TAC #2 SALARY | E | 0.00 | 0.00 |
| 0110 TAC LONGVITY | E | 948.00 | 946.45 |
| 0111 DEPUTY TAC LONGVITY | E | 234.00 | 254.85 |
| 0120 PART TIME HELP | E | 6,000.00 | 4,081.62 |
| 0140 FICA TAXES | E | 5,008.00 | 4,865.32 |
| 0150 MEDICARE TAXES | E | 1,171.00 | 1,137.91 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-------------------------------------|--------|---------------------------|---------------------------|
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| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0160 RETIREMENT | E | 13,218.00 | 14,973.49 |
| 0170 INSURANCE | E | 13,756.00 | 13,753.71 |
| 0180 TELEPHONE | E | 2,200.00 | 1,610.39 |
| 0190 SUPPLIES | E | 4,000.00 | 3,547.97 |
| 0200 MAINTENANCE AGREEMENTS | E | 15,200.00 | 14,655.00 |
| 0210 EQUIPMENT | E | 2,500.00 | 0.00 |
| 0220 BONDS & DUES | E | 1,200.00 | 1,200.00 |
| 0230 SCHOOLS & CONFERENCES | E | 4,000.00 | 797.90 |
| 0240 POSTAGE | E | 7,000.00 | 7,000.00 |
| 0250 DATA PROCESSING | E | 3,000.00 | 2,727.44 |
| 0800 MISCELLANEOUS | E | 600.00 | 0.00 |
| ----- | | | |
| TAX ASSESSOR-COLLECTOR | | 153,635.00 | 145,152.07 |
| | | | |
| 0410 COUNTY & DISTRICT CLERK | | | |
| ===== | | | |
| 0100 COUNTY & DISTRICT CLERK SALARY | E | 40,400.00 | 40,400.10 |
| 0101 DEPUTY CLERK SALARY | E | 33,200.00 | 33,199.92 |
| 0110 COUNTY & DIS. CLERK LOVGI | E | 612.00 | 610.27 |
| 0111 DEPUTY CLERK LONGIVITY | E | 132.00 | 131.48 |
| 0120 PART TIME HELP | E | 20,000.00 | 23,409.61 |
| 0140 FICA TAXES | E | 5,849.00 | 5,902.56 |
| 0150 MEDICARE TAXES | E | 1,368.00 | 1,380.47 |
| 0160 RETIREMENT | E | 13,140.00 | 14,881.25 |
| 0170 INSURANCE | E | 6,878.00 | 6,876.84 |
| 0180 TELEPHONE | E | 1,200.00 | 941.19 |
| 0190 SUPPLIES | E | 3,000.00 | 8,769.81 |
| 0200 MAINTENANCE AGREEMENTS | E | 7,500.00 | 5,321.84 |
| 0210 EQUIPMENT | E | 4,000.00 | 0.00 |
| 0220 BONDS & DUES | E | 800.00 | 1,988.50 |
| 0230 SCHOOLS & CONFERENCES | E | 3,500.00 | 1,675.41 |
| 0250 MICRO-FILMING | E | 12,000.00 | 20,144.24 |
| 0260 BOOK & BINDERS | E | 1,000.00 | 0.00 |
| 0270 INDEX & IMAGING | E | 25,000.00 | 16,591.75 |
| 0800 MICELLANEOUS | E | 1,000.00 | 0.00 |
| ----- | | | |
| COUNTY & DISTRICT CLERK | | 180,579.00 | 182,225.24 |
| | | | |
| 0420 COUNTY JUDGE | | | |
| ===== | | | |
| 0100 COUNTY JUDGE SALARY | E | 36,900.00 | 36,899.98 |
| 0101 SECRETATY SALARY | E | 9,000.00 | 3,379.30 |
| 0110 COUNTY JUDGE LONGEVITY | E | 0.00 | 0.00 |
| 0111 STATE SUPPLEMENT SALARY | E | 15,000.00 | 15,000.00 |
| 0140 FICA TAXES | E | 3,776.00 | 3,002.76 |
| 0150 MEDICARE TAXES | E | 883.00 | 702.29 |
| 0160 RETIREMENT | E | 10,765.00 | 10,870.14 |
| 0170 INSURANCE | E | 6,878.00 | 6,876.84 |
| 0180 TELEPHONE | E | 600.00 | 567.84 |
| 0190 SUPPLIES | E | 1,200.00 | 1,637.04 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 | 0.00 |
| 0210 EQUIPMENT | E | 750.00 | 0.00 |
| 0220 BONDS & DUES | E | 600.00 | 436.06 |
| 0230 SCHOOLS & CONFERENCES | E | 3,000.00 | 2,732.16 |
| 0800 MISCELLANEOUS | E | 200.00 | 423.50 |
| ----- | | | |
| COUNTY JUDGE | | 89,552.00 | 82,527.91 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|----------------------------------------|--------|---------------------------|---------------------------|
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| REPORTING FUND: 0010 GENERAL FUND | | | |
| ----- | | | |
| 0430 JUSTICE OF PEACE | | | |
| ===== | | | |
| 0100 JUSTICE OF PEACE SALARY | E | 31,400.00 | 31,400.13 |
| 0110 JUSTICE OF PEACE SALARY LOVGEVITY | E | 297.00 | 309.96 |
| 0140 FICA TAXES | E | 1,965.00 | 1,947.30 |
| 0150 MEDICARE TAXES | E | 460.00 | 455.39 |
| 0160 RETIREMENT | E | 5,602.00 | 6,346.95 |
| 0170 INSURANCE | E | 6,878.00 | 6,876.84 |
| 0180 TELEPHONE | E | 600.00 | 652.54 |
| 0190 SUPPLIES | E | 1,200.00 | 1,961.81 |
| 0200 MAINTENANCE AGREEMENTS | E | 1,600.00 | 1,650.00 |
| 0210 EQUIPMENT | E | 750.00 | 723.25 |
| 0220 BOND & DUES | E | 350.00 | 177.50 |
| 0230 SCHOOLS & CONFERENCES | E | 3,000.00 | 1,478.90 |
| 0800 MISCELLANEOUS | E | 500.00 | 0.00 |
| ----- | ----- | ----- | ----- |
| JUSTICE OF PEACE | | 54,602.00 | 53,980.57 |
| | | | |
| 0440 COUNTY JUDGE & JUSTICE PEACE | | | |
| ===== | | | |
| 0180 TELEPHONE | E | 0.00 | 0.00 |
| 0190 SUPPLIES | E | 0.00 | 0.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 | 0.00 |
| 0210 EQUIPMENT | E | 0.00 | 0.00 |
| ----- | ----- | ----- | ----- |
| COUNTY JUDGE & JUSTICE PEACE | | 0.00 | 0.00 |
| | | | |
| 0450 COUNTY COMMISSIONERS | | | |
| ===== | | | |
| 0101 COMMISSIONER #1 SALARY | E | 28,500.00 | 28,499.90 |
| 0102 COMMISSIONER #2 SALARY | E | 28,500.00 | 28,499.90 |
| 0103 COMMISSIONER #3 SALARY | E | 28,500.00 | 28,499.90 |
| 0104 COMMISSIONER #4 SALARY | E | 28,500.00 | 28,499.90 |
| 0111 COMMISSIONER #1 LONGGEVITY | E | 1,044.00 | 1,042.39 |
| 0112 COMMISSIONER #2 LONGVITY | E | 612.00 | 610.27 |
| 0113 COMMISSIONER #3 LONGGEVITY | E | 132.00 | 131.48 |
| 0114 COMMISSIONER #4 LONGGEVITY | E | 804.00 | 756.21 |
| 0140 FICA TAXES | E | 7,229.00 | 6,604.18 |
| 0150 MEDICARE TAXES | E | 1,691.00 | 1,544.47 |
| 0160 RETIREMENT | E | 20,610.00 | 23,328.36 |
| 0170 INSURANCE | E | 27,512.00 | 27,507.36 |
| 0220 BONDS & DUES | E | 2,000.00 | 1,235.00 |
| 0230 SCHOOLS & CONFERENCES | E | 4,500.00 | 2,701.48 |
| 0800 MISCELLANEOUS | E | 100.00 | 0.00 |
| ----- | ----- | ----- | ----- |
| COUNTY COMMISSIONERS | | 180,234.00 | 179,460.80 |
| | | | |
| 0460 COUNTY TREASURER | | | |
| ===== | | | |
| 0100 COUNTY TREASURER SALARY | E | 40,400.00 | 40,400.10 |
| 0110 COUNTY TREASURER LONGEVITY | E | 756.00 | 754.31 |
| 0140 FICA TAXES | E | 2,552.00 | 2,495.73 |
| 0150 MEDICARE TAXES | E | 597.00 | 583.76 |
| 0160 RETIREMENT | E | 7,274.00 | 8,237.98 |
| 0170 INSURANCE | E | 6,878.00 | 6,876.84 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-----------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0180 TELEPHONE | E | 650.00 | 641.51 |
| 0190 SUPPLIES | E | 2,000.00 | 1,961.19 |
| 0200 MAINTENANCE AGREEMENTS | E | 2,250.00 | 2,250.00 |
| 0210 EQUIPMENT | E | 1,000.00 | 0.00 |
| 0220 BONDS & DUES | E | 500.00 | 433.13 |
| 0230 SCHOOLS & CONFERENCES | E | 3,500.00 | 4,752.13 |
| 0800 MISCELLANEOUS | E | 1,000.00 | 0.00 |
| ----- | | | |
| COUNTY TREASURER | | 69,357.00 | 69,386.68 |
| | | | |
| 0470 CONSTABLE | | | |
| ===== | | | |
| 0100 CONSTABLE SALARY | E | 15,400.00 | 15,400.06 |
| 0110 CONSTABLE LONGEVITY | E | 324.00 | 315.90 |
| 0140 FICA TAXES | E | 975.00 | 907.79 |
| 0150 MEDICARE TAXES | E | 228.00 | 212.29 |
| 0160 RETIREMENT | E | 2,779.00 | 3,145.96 |
| 0170 INSURANCE | E | 6,878.00 | 6,876.84 |
| 0190 SUPPLIES | E | 100.00 | 64.99 |
| 0210 EQUIPMENT | E | 1,500.00 | 0.00 |
| 0220 BONDS & DUES | E | 250.00 | 50.00 |
| 0230 SCHOOLS & CONFERENCES | E | 500.00 | 109.83 |
| 0250 CAR EXPENSE | E | 2,400.00 | 2,400.00 |
| 0700 EXPENSES | E | 250.00 | 0.00 |
| ----- | | | |
| CONSTABLE | | 31,584.00 | 29,483.66 |
| | | | |
| 0480 COURTHOUSE CUSTODIAN | | | |
| ===== | | | |
| 0100 COURTHOUSE CUSTODIAN SALARY | E | 22,200.00 | 22,200.10 |
| 0110 COUSTODIAN LONGEVITY | E | 0.00 | 0.00 |
| 0120 PART TIME HELP | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 1,376.00 | 1,292.65 |
| 0150 MEDICARE TAXES | E | 322.00 | 302.28 |
| 0160 RETIREMENT | E | 3,924.00 | 4,443.87 |
| 0170 INSURANCE | E | 13,696.00 | 13,753.68 |
| 0180 TELEPHONE | E | 240.00 | 160.78 |
| 0190 SUPPLIES | E | 4,500.00 | 4,410.24 |
| 0210 EQUIPMENT | E | 4,000.00 | 0.00 |
| 0250 PICKUP EXPENSES | E | 0.00 | 0.00 |
| 0260 REPAIRS & UPKEEP | E | 1,000.00 | 890.49 |
| 0800 MISCELLANEOUS | E | 500.00 | 68.00 |
| ----- | | | |
| COURTHOUSE CUSTODIAN | | 51,758.00 | 47,522.09 |
| | | | |
| 0490 ROAD CREW | | | |
| ===== | | | |
| 0100 ROAD CREW SALARIES | E | 362,400.00 | 311,186.97 |
| 0110 ROAD CREW LONGEVITY | E | 5,000.00 | 5,045.28 |
| 0140 FICA TAXES | E | 22,779.00 | 19,572.58 |
| 0150 MEDICARE TAXES | E | 5,328.00 | 4,577.42 |
| 0160 RETIREMENT | E | 64,937.00 | 63,422.33 |
| 0170 INSURANCE | E | 68,780.00 | 55,583.72 |
| 0180 TELEPHONE | E | 2,000.00 | 2,223.17 |
| 0210 EQUIPMENT | E | 225,000.00 | 191,316.08 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|----------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0260 REPAIRS,SUPPLIES & UPKEEP | E | 100,000.00 | 109,782.05 |
| 0270 CULVERTS | E | 3,000.00 | 7,511.88 |
| 0280 FILTERS | E | 5,000.00 | 4,344.06 |
| 0290 MACHINE HIRE OR RENT | E | 7,500.00 | 0.00 |
| 0300 TOOLS | E | 1,500.00 | 3,668.80 |
| 0310 FUELS | E | 140,000.00 | 128,210.13 |
| 0320 OIL | E | 7,000.00 | 5,380.56 |
| 0330 TIRES & TUBES | E | 20,000.00 | 24,213.77 |
| 0340 MAINTENANCE BARN & YARD | E | 10,000.00 | 7,730.04 |
| 0350 ROAD BUILDING MATERIALS | E | 100,000.00 | 123,193.03 |
| 0360 WATER | E | 6,000.00 | 3,546.14 |
| 0370 RIGHT OF WAY & EASEMENT | E | 1,000.00 | 0.00 |
| 0380 RELOCATE POWER LINES | E | 0.00 | 0.00 |
| 0390 SEAL COAT & PAVING | E | 300,000.00 | 340,152.05 |
| 0400 PAINT & CHEMICALS | E | 2,000.00 | 2,542.95 |
| 0800 MISCELLANEOUS | E | 100.00 | 57.00 |
| ----- | | | |
| ROAD CREW | | 1,459,324.00 | 1,413,260.01 |
| | | | |
| 0500 COUNTY AGENT | | | |
| ===== | | | |
| 0100 COUNTY AGENT SALARY | E | 18,200.00 | 18,200.00 |
| 0140 FICA TAXES | E | 1,129.00 | 1,128.40 |
| 0150 MEDICARE TAXES | E | 264.00 | 263.90 |
| 0180 TELEPHONE | E | 2,200.00 | 2,015.33 |
| 0250 PICKUP EXPENSES | E | 11,000.00 | 10,049.93 |
| 0255 NEW PICKUP | E | 0.00 | 0.00 |
| 0300 TRAVEL & PROFESSIONAL DEVELOPMENT | E | 7,500.00 | 10,803.19 |
| 0800 MISCELLANEOUS | E | 100.00 | 127.00 |
| ----- | | | |
| COUNTY AGENT | | 40,393.00 | 42,587.75 |
| | | | |
| 0510 FCS AGENT | | | |
| ===== | | | |
| 0100 FCS AGENT SALARY | E | 18,700.00 | 18,699.98 |
| 0140 FICA TAXES | E | 1,160.00 | 1,159.42 |
| 0150 MEDICARE TAXES | E | 272.00 | 271.16 |
| 0180 TELEPHONE | E | 2,500.00 | 1,983.53 |
| 0250 CAR EXPENSES | E | 3,000.00 | 2,472.14 |
| 0300 TRAVEL & PROFESSIONAL DEVELOPMENT | E | 6,000.00 | 4,559.29 |
| 0800 MISCELLANEOUS | E | 100.00 | 50.00 |
| ----- | | | |
| FCS AGENT | | 31,732.00 | 29,195.52 |
| | | | |
| 0520 COUNTY & FCS AGENTS | | | |
| ===== | | | |
| 0100 SECRETARY SALARY | E | 16,250.00 | 13,526.76 |
| 0102 SECRETARY IPM | E | 0.00 | 2,987.58 |
| 0110 SECRETARY LONGIVITY | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 1,008.00 | 1,023.88 |
| 0150 MEDICARE TAXES | E | 236.00 | 239.46 |
| 0160 RETIREMENT | E | 0.00 | 0.00 |
| 0190 SUPPLIES | E | 3,000.00 | 1,838.51 |
| 0200 MAINTENANCE AGREEMENTS | E | 1,500.00 | 1,573.00 |
| 0210 EQUIPMENT | E | 3,000.00 | 0.00 |

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|---------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0240 POSTAGE | E | 500.00 | 76.00 |
| 0280 SHOOTING SPORTS ELECTRICITY | E | 175.00 | 120.09 |
| 0290 COMPUTER & COPY MACHINE EXPENSES | E | 0.00 | 0.00 |
| ----- | | | |
| COUNTY & FCS AGENTS | | 25,669.00 | 21,385.28 |
| | | | |
| 0530 COUNTY ATTORNEY | | | |
| ===== | | | |
| 0100 COUNTY ATTORNEY SALARY | E | 3,000.00 | 3,000.00 |
| 0101 SECRETARY SALARY | E | 1,200.00 | 1,200.00 |
| 0102 SPECIAL INVESTIGATOR SALARY | E | 1,500.00 | 1,500.00 |
| 0140 FICA TAXES | E | 354.00 | 353.40 |
| 0150 MEDICARE TAXES | E | 83.00 | 82.66 |
| 0160 RETIREMENT | E | 530.00 | 600.72 |
| ----- | | | |
| COUNTY ATTORNEY | | 6,667.00 | 6,736.78 |
| | | | |
| 0540 COURT REPORTER | | | |
| ===== | | | |
| 0100 COURT REPORTER SALARY | E | 1,700.00 | 1,699.56 |
| 0140 FICA TAXES | E | 105.00 | 105.35 |
| 0150 MEDICARE TAXES | E | 25.00 | 24.63 |
| 0160 RETIREMENT | E | 300.00 | 340.26 |
| 0700 EXPENSES | E | 100.00 | 0.00 |
| ----- | | | |
| COURT REPORTER | | 2,230.00 | 2,169.80 |
| | | | |
| 0550 JAIL DEPARTMENT | | | |
| ===== | | | |
| 0100 JAIL CUSTODIAN SALARY | E | 2,500.00 | 2,499.90 |
| 0101 JAILER #1 SALARY | E | 1,500.00 | 1,499.94 |
| 0102 JAILER #2 SALARY | E | 1,500.00 | 1,499.94 |
| 0103 JAILER #3 SALARY | E | 1,500.00 | 1,499.94 |
| 0140 FICA TAXES | E | 434.00 | 418.53 |
| 0150 MEDICARE TAXES | E | 102.00 | 97.84 |
| 0160 RETIREMENT | E | 1,237.00 | 1,401.54 |
| 0190 SUPPLIES | E | 1,000.00 | 623.32 |
| 0230 SCHOOLS & CONFERENCES | E | 100.00 | 0.00 |
| 0240 PRISONER EXPENSE | E | 5,000.00 | 7,265.18 |
| 0250 ELECTRICITY | E | 5,500.00 | 10,792.46 |
| 0255 ELECTRICITY, APARTMENT | E | 2,500.00 | 1,871.70 |
| 0260 REPAIRS & UPKEEP | E | 5,000.00 | 15,152.79 |
| 0800 MISCELLANEOUS | E | 1,500.00 | 0.00 |
| ----- | | | |
| JAIL DEPARTMENT | | 29,373.00 | 44,623.08 |
| | | | |
| 0560 EMERGENCY MANAGEMENT | | | |
| ===== | | | |
| 0100 EMERGENCY PROGRAM DIRECTOR | E | 9,000.00 | 9,000.00 |
| 0101 911 DISPATCH | E | 6,000.00 | 6,000.00 |
| 0102 HOMELAND SECURITY ADMINISTRATOR | E | 1,200.00 | 1,200.00 |
| 0110 EMERGENCY MANAGEMENT LONGEVITY | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 75.00 | 61.24 |
| 0150 MEDICARE TAXES | E | 18.00 | 14.32 |
| 0160 RETIREMENT | E | 212.00 | 240.03 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|------------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0210 EQUIPMENT | E | 0.00 | 0.00 |
| 0600 EMERGENCY MANAGEMENT PLAN | E | 12,000.00 | 12,000.00 |
| 0700 EXPENSES | E | 1,500.00 | 741.97 |
| ----- | | | |
| EMERGENCY MANAGEMENT | | 30,005.00 | 29,257.56 |
| | | | |
| 0570 GARDEN CITY FIRE DEPARTMENT | | | |
| ===== | | | |
| 0100 GARDEN CITY FIRE CHEIF SALARY | E | 1,200.00 | 0.00 |
| 0140 FICA TAXES | E | 75.00 | 0.00 |
| 0150 MEDICARE TAXES | E | 18.00 | 0.00 |
| 0210 FIRE TRUCK | E | 0.00 | 0.00 |
| 0220 BUILDING EXPANSION | E | 0.00 | 0.00 |
| 0700 EXPENSES | E | 10,000.00 | 19,672.13 |
| ----- | | | |
| GARDEN CITY FIRE DEPARTMENT | | 11,293.00 | 19,672.13 |
| | | | |
| 0580 ST. LAWRENCE FIRE DEPARTMENT | | | |
| ===== | | | |
| 0100 ST. LAWRENCE FIRE CHEIF SALARY | E | 1,200.00 | 1,200.00 |
| 0140 FICA TAXES | E | 75.00 | 74.40 |
| 0150 MEDICARE TAXES | E | 18.00 | 17.40 |
| 0210 FIRE TRUCK | E | 0.00 | 0.00 |
| 0700 EXPENSES | E | 10,000.00 | 18,798.26 |
| ----- | | | |
| ST. LAWRENCE FIRE DEPARTMENT | | 11,293.00 | 20,090.06 |
| | | | |
| 0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT | | | |
| ===== | | | |
| 0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA | E | 1,200.00 | 1,200.00 |
| 0140 FICA TAXES | E | 75.00 | 74.40 |
| 0150 MEDICARE TAXES | E | 18.00 | 17.40 |
| 0220 BUILDING | E | 0.00 | 0.00 |
| 0700 EXPENSES | E | 5,000.00 | 2,277.64 |
| ----- | | | |
| NORTH GLASSCOCK CO. FIRE DEPARTMENT | | 6,293.00 | 3,569.44 |
| | | | |
| 0600 APPRAISAL DISTRICT | | | |
| ===== | | | |
| 0100 CHEIF APPRAISER SALARY | E | 15,100.00 | 15,100.02 |
| 0140 FICA TAXES | E | 937.00 | 936.07 |
| 0150 MEDICARE TAXES | E | 219.00 | 218.92 |
| 0160 RETIREMENT | E | 2,669.00 | 3,022.38 |
| 0170 INSURANCE | E | 0.00 | 0.00 |
| 0200 APPRAISAL DISTRICT BUDGET | E | 74,235.00 | 67,229.76 |
| ----- | | | |
| APPRAISAL DISTRICT | | 93,160.00 | 86,507.15 |
| | | | |
| 0610 GENERAL GOVERNMENT | | | |
| ===== | | | |
| 0100 ENTOMOLGIST SALARY | E | 3,500.00 | 3,500.04 |
| 0102 COUNTY AGENT SUPPLEMENT SALARY | E | 0.00 | 0.00 |
| 0103 DPS ASSISTANT STIPEND | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 1,728.00 | 1,637.33 |
| 0150 MEDICARE TAXES | E | 404.00 | 382.91 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-----------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0160 RETIREMENT | E | 0.00 | 0.00 |
| 0170 INSURANCE | E | 135,000.00 | 131,574.74 |
| 0180 FAX MACHINE | E | 500.00 | 390.59 |
| 0181 INTERNET SERVICE | E | 2,500.00 | 2,784.69 |
| 0182 DPS TELEPHONE | E | 0.00 | 0.00 |
| 0190 SUPPLIES | E | 2,500.00 | 1,307.79 |
| 0220 BONDS & DUES | E | 2,500.00 | 2,499.10 |
| 0240 POSTAGE | E | 5,000.00 | 4,402.00 |
| 0255 COUNTY CAR | E | 0.00 | 0.00 |
| 0260 REPAIRS & UPKEEP | E | 12,000.00 | 6,989.49 |
| 0270 AMBULANCE EXPENSES | E | 12,500.00 | 9,329.60 |
| 0271 AMBULANCE MAINTENANCE SALARIES | E | 2,400.00 | 2,400.00 |
| 0272 AMBULANCE VEICHL | E | 0.00 | 0.00 |
| 0280 COURTHOUSE ELECTRICITY | E | 15,000.00 | 14,066.07 |
| 0290 COURTHOUSE WATER | E | 5,000.00 | 5,254.06 |
| 0295 HIGHWAY TREES WATER | E | 3,500.00 | 954.80 |
| 0300 CEMETERY EXPENSE | E | 6,000.00 | 6,613.68 |
| 0310 STREET LIGHTS | E | 4,000.00 | 3,082.01 |
| 0320 LANDFILL EXPENSES | E | 41,800.00 | 41,862.08 |
| 0330 BALLPARK EXPENSES | E | 3,500.00 | 3,082.15 |
| 0340 JUVENILE PROBATION FUND | E | 8,000.00 | 7,899.07 |
| 0350 LEGAL EXPENSE | E | 10,000.00 | 10,773.72 |
| 0355 VICTIM SERVICES | E | 2,500.00 | 2,500.00 |
| 0360 LAW BOOKS | E | 4,500.00 | 5,129.96 |
| 0370 AUDIT | E | 11,500.00 | 11,167.43 |
| 0380 TAX ROLL | E | 0.00 | 0.00 |
| 0390 PETIT & GRAND JURORS | E | 3,000.00 | 459.00 |
| 0400 ELECTION EXPENSE | E | 15,000.00 | 10,436.80 |
| 0410 UNEMPLOYMENT EXPENSE | E | 7,500.00 | 4,239.63 |
| 0420 TRAPPERS EXPENSE | E | 56,400.00 | 56,000.00 |
| 0430 SR. CITIZENS CENTER SUPPORT | E | 4,800.00 | 4,800.00 |
| 0440 UNCOLLECTIBLE INSURANCE RECEIVABLE | E | 0.00 | 0.00 |
| 0450 ANIMAL CONTROL | E | 750.00 | 533.71 |
| 0460 INFORMATION TECHNOLOGY | E | 6,000.00 | 16,244.84 |
| 0470 COUNTY HISTORICAL COMMISSION | E | 3,500.00 | 1,191.44 |
| 0500 RECORDS MANAGEMENT FUND | E | 0.00 | 0.00 |
| 0600 SECURITY FUND | E | 0.00 | 0.00 |
| 0780 COURTHOUSE LIGHTING DAMAGES | E | 0.00 | 390.69 |
| 0790 CAPITAL IMPROVEMENTS | E | 75,000.00 | 106,170.16 |
| 0800 MISCELLANEOUS OR CONTINUANCE FUND | E | 75,000.00 | 28,516.71 |
| ----- | | | |
| GENERAL GOVERNMENT | | 542,782.00 | 508,566.29 |
| | | | |
| 0615 LANDFILL | | | |
| ===== | | | |
| 0100 LANDFILL ATTENDANT SALARY | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 0.00 | 0.00 |
| 0150 MEDICARE TAXES | E | 0.00 | 0.00 |
| 0160 RETIREMENT | E | 0.00 | 0.00 |
| 0170 INSURANCE | E | 0.00 | 0.00 |
| 0180 TELEPHONE | E | 0.00 | 0.00 |
| 0280 ELECTRICITY | E | 0.00 | 0.00 |
| 0290 SOLID WASTE FEES | E | 0.00 | 0.00 |
| 0300 DUMPSTER & LANDFILL | E | 0.00 | 0.00 |
| 0800 MISCELLANEOUS | E | 0.00 | 0.00 |
| ----- | | | |
| LANDFILL | | 0.00 | 0.00 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|--------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0010 GENERAL FUND | | | |
| 0620 LATERAL ROAD FUND | | | |
| ===== | | | |
| 0700 LATERAL ROAD EXPENSES | E | 10,350.00 | 10,365.35 |
| ----- | | | |
| LATERAL ROAD FUND | | 10,350.00 | 10,365.35 |
| 0625 COUNTY ROAD & BRIDGE FUND | | | |
| ===== | | | |
| 0700 COUNTY ROAD & BRIDGE EXPENSES | E | 15,500.00 | 19,882.07 |
| ----- | | | |
| COUNTY ROAD & BRIDGE FUND | | 15,500.00 | 19,882.07 |
| 0630 INDIGENT HEALTH CARE | | | |
| ===== | | | |
| 0700 INDIGENT HEALTH CARE EXPENSES | E | 266,413.00 | 77.17 |
| ----- | | | |
| INDIGENT HEALTH CARE | | 266,413.00 | 77.17 |
| 0635 TASK FORCE ON INDIGENT DEFENSE | | | |
| ===== | | | |
| 0700 TF ON INDIGENT DEFENSE EXPENSES | E | 2,000.00 | 1,858.25 |
| ----- | | | |
| TASK FORCE ON INDIGENT DEFENSE | | 2,000.00 | 1,858.25 |
| 0640 VOTER REGISTRATION CHAPTER 19 | | | |
| ===== | | | |
| 0700 VOTER REGISTRATION EXPENSES | E | 100.00 | 0.00 |
| ----- | | | |
| VOTER REGISTRATION CHAPTER 19 | | 100.00 | 0.00 |
| 0650 COMMUNITY CENTER | | | |
| ===== | | | |
| 0190 SUPPLIES | E | 3,000.00 | 3,138.56 |
| 0210 EQUIPMENT | E | 2,000.00 | 0.00 |
| 0260 REPAIRS & UPKEEP | E | 4,000.00 | 15,945.13 |
| 0280 ELECTRICITY & PROPANE | E | 15,000.00 | 15,341.63 |
| 0290 WATER | E | 1,500.00 | 1,046.80 |
| 0800 MISCELLANEOUS | E | 500.00 | 0.00 |
| ----- | | | |
| COMMUNITY CENTER | | 26,000.00 | 35,472.12 |
| GENERAL FUND | | | |
| Income Totals | | 3,797,310.00 | 3,841,301.61 |
| Expense Totals | | 3,757,151.00 | 3,427,181.79 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-----------------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0020 GARDEN CITY WATER SYSTEM | | | |
| 0300 GARDEN CITY WATER SYSTEM REVENUE | | | |
| ===== | | | |
| 0005 WATER METER SALES | I | 77,500.00 | 32,302.20 |
| 0080 INTEREST | I | 110.00 | 94.95 |
| 0800 MISCELLANEOUS | I | 500.00 | 3,650.00 |
| ----- | | | |
| GARDEN CITY WATER SYSTEM REVENUE | | 78,110.00 | 36,047.15 |
| 0401 GARDEN CITY WATER SYSTEM | | | |
| ===== | | | |
| 0100 WATER SYSTEM MANAGER SALARY | E | 12,000.00 | 12,000.04 |
| 0101 WATER SYSTEM ADM. SALARY | E | 7,500.00 | 7,499.96 |
| 0102 METER READER | E | 3,000.00 | 3,000.00 |
| 0110 WATER SYSTEM MANAGER LOVG | E | 0.00 | 0.00 |
| 0120 PART TIME HELP | E | 2,000.00 | 600.00 |
| 0140 FICA TAXES | E | 1,519.00 | 1,368.11 |
| 0150 MEDICARE TAXES | E | 355.00 | 319.90 |
| 0160 RETIREMENT | E | 4,330.00 | 4,504.26 |
| 0170 INSURANCE | E | 6,000.00 | 4,246.00 |
| 0190 SUPPLIES-OFFICE | E | 350.00 | 964.56 |
| 0210 EQUIPMENT | E | 10,000.00 | 100.00 |
| 0220 BONDS & DUES | E | 600.00 | 525.00 |
| 0230 SCHOOLS & CONFERENCES | E | 500.00 | 0.00 |
| 0240 POSTAGE | E | 450.00 | 428.00 |
| 0260 REPAIRS & UPKEEP | E | 10,000.00 | 7,921.27 |
| 0280 ELECTRICITY | E | 17,000.00 | 13,361.09 |
| 0370 AUDIT | E | 1,250.00 | 1,240.83 |
| 0440 RENTALS | E | 0.00 | 0.00 |
| 0450 WATER TESTS | E | 900.00 | 12.00 |
| 0500 WATER TANK & TOWER | E | 0.00 | 0.00 |
| 0800 MISCELLANEOUS OR CONTINUANCE FUND | E | 100.00 | 0.00 |
| ----- | | | |
| GARDEN CITY WATER SYSTEM | | 77,854.00 | 58,091.02 |
| GARDEN CITY WATER SYSTEM | | | |
| Income Totals | | 78,110.00 | 36,047.15 |
| Expense Totals | | 77,854.00 | 58,091.02 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|-------------------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0050 GLASSCOCK COUNTY TCDP 2001 | | | |
| 0300 TCDP 2001 FUND REVENUE | | | |
| ===== | | | |
| 0010 TCDP 2001 GRANT PROCEEDS | I | 0.00 | 0.00 |
| ----- | | | |
| TCDP 2001 FUND REVENUE | | 0.00 | 0.00 |
| 0400 TCDP 2001 FUND EXPENSES | | | |
| ===== | | | |
| 0700 WATER FACILITIES CONSTRUCTION | E | 0.00 | 0.00 |
| 0710 ENGINEERING FEES | E | 0.00 | 0.00 |
| 0720 ADMINISTRATION FEES | E | 0.00 | 0.00 |
| ----- | | | |
| TCDP 2001 FUND EXPENSES | | 0.00 | 0.00 |
| GLASSCOCK COUNTY TCDP 2001 | | | |
| Income Totals | | 0.00 | 0.00 |
| Expense Totals | | 0.00 | 0.00 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|--------------------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0080 SHERIFF IMPOUNDMENT ACCOUNT | | | |
| 0300 SHERIFF IMPOUNDMENT REVENUE | | | |
| ===== | | | |
| 0010 IMPOUNDMENT FEES | I | 0.00 | 0.00 |
| 0020 AUCTION PROCEEDS | I | 0.00 | 0.00 |
| 0080 INTEREST | I | 0.00 | 0.00 |
| ----- | | | |
| SHERIFF IMPOUNDMENT REVENUE | | 0.00 | 0.00 |
| 0400 SHERIFF IMPOUNDMENT EXPENSES | | | |
| ===== | | | |
| 0100 TOWING CHARGES | E | 0.00 | 8,706.54 |
| 0200 LEGAL ADV. & FEES | E | 0.00 | 442.42 |
| 0800 MISCELLENEOUS | E | 0.00 | 1,233.29 |
| ----- | | | |
| SHERIFF IMPOUNDMENT EXPENSES | | 0.00 | 10,382.25 |
| SHERIFF IMPOUNDMENT ACCOUNT | | | |
| Income Totals | | 0.00 | 0.00 |
| Expense Totals | | 0.00 | 10,382.25 |

| Account Number and Title | T C | Org Budget YEAR - 2010 | Experience YEAR - 2010 |
|----------------------------------------------------|--------|---------------------------|---------------------------|
| ----- | | | |
| REPORTING FUND: 0085 PRETRIAL INTERVENTION PROGRAM | | | |
| 0300 PRETRIAL INTERVENTION INCOME | | | |
| ===== | | | |
| 0010 PRETRIAL INTERVENTION FEES | I | 0.00 | 2,500.00 |
| 0080 INTEREST | I | 0.00 | 0.00 |
| ----- | | | |
| PRETRIAL INTERVENTION INCOME | | 0.00 | 2,500.00 |
| 0400 PRETRIAL INTERVENTION EXPENSES | | | |
| ===== | | | |
| 0101 SECRETARY #1 SALARY | E | 0.00 | 0.00 |
| 0102 SPECIAL INVESTIGATOR SALARY | E | 0.00 | 0.00 |
| 0103 SECRETARY #2 SALARY | E | 0.00 | 0.00 |
| 0140 FICA TAXES | E | 0.00 | 0.00 |
| 0150 MEDICARE TAXES | E | 0.00 | 0.00 |
| 0160 RETIREMENT | E | 0.00 | 0.00 |
| 0180 TELEPHONE | E | 0.00 | 0.00 |
| 0190 SUPPLIES | E | 0.00 | 0.00 |
| 0200 MAINTENANCE AGREEMENTS | E | 0.00 | 0.00 |
| 0210 EQUIPMENT | E | 0.00 | 0.00 |
| 0240 POSTAGE | E | 0.00 | 0.00 |
| 0340 JUVENILE PROBATION FUND | E | 0.00 | 0.00 |
| 0800 MISCELLANEOUS | E | 0.00 | 0.00 |
| ----- | | | |
| PRETRIAL INTERVENTION EXPENSES | | 0.00 | 0.00 |
| PRETRIAL INTERVENTION PROGRAM | | | |
| Income Totals | | 0.00 | 2,500.00 |
| Expense Totals | | 0.00 | 0.00 |

Account Number T Org Budget Experience
and Title C YEAR - 2010 YEAR - 2010

REPORTING FUND: 9999 REPORT TOTALS

| | | |
|----------------|--------------|--------------|
| REPORT TOTALS | | |
| Income Totals | 3,915,210.00 | 3,931,832.89 |
| Expense Totals | 3,867,005.00 | 3,497,455.06 |